

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Brazoria County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2007	1,265,430	\$153,731.10	\$59,955.13
February	2007	1,236,495	\$155,110.52	\$60,493.10
March	2007	1,258,389	\$157,105.07	\$61,270.98
April	2007	1,387,170	\$155,194.14	\$60,525.71
May	2007	1,553,366	\$162,984.65	\$63,564.01
June	2007	1,728,279	\$180,490.62	\$70,391.34
July	2007	1,779,008	\$186,447.61	\$42,261.46
August	2007	1,821,635	\$192,434.20	\$43,618.42
September	2007	1,653,147	\$176,751.76	\$40,063.73
October	2007	1,462,284	\$160,956.36	\$36,483.44
November	2007	1,292,798	\$147,762.41	\$33,492.81
December	2007	1,196,795	\$142,500.89	\$32,300.20
		17,634,796	\$1,971,469.32	\$604,420.34

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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